

Staff Summary Report



Council Meeting Date: 07/17/03

Agenda Item Number: 20

SUBJECT: Request approval of an addendum in the amount of \$164,018.56 to a professional services contract with OTAK, Inc., the total contract amount not to exceed \$921,906.56, for the Comprehensive Transportation Plan.

DOCUMENT NAME: 20030717PWDR07 TRANSPORTATION PLANNING (1101-01)
PROJECT NO. 60-966712

SUPPORTING DOCS: No

COMMENTS: This addendum will extend the contract for a period of six months. A contract with Parsons Brinckerhoff Quade & Douglas for this project will be terminated and all remaining funds will be available to fund this addendum. This addendum will cover tasks originally assigned to Parsons Brinckerhoff Quade & Douglas including public presentation, public outreach, transportation modeling, written material created for the inclusion of the Comprehensive Transportation Plan in the General Plan 2030 and MAG Regional Transportation Plan, as well as to address stakeholder concerns for the corridor study areas (Apache Blvd., Rio Salado Pkwy., Broadway Rd., and University Dr). It also covers work performed by OTAK, Inc. on the College Ave. multi-use bridge design process, and the pedestrian oriented development for the code re-write process. Staff has found the proposed fee consistent with guidelines for the revised scope and type of project.

PREPARED BY: ROBERT YABES, PRINCIPAL PLANNER (x2734)

REVIEWED BY: MARY O'CONNOR, DEPUTY PUBLIC WORKS MANAGER (x8819)
GLENN KEPHART, PUBLIC WORKS MANAGER (x8205)

LEGAL REVIEW AS TO FORM: RON DUNHAM, ASSISTANT CITY ATTORNEY (x8814)

FISCAL NOTE: Sufficient funds are available in Capital Improvement Fund Nos. 60-966712 and 66-986891 and the operating budget Consultant Services Account No. 3911-6656. The City also received a \$225,000 grant from the Federal Highway Administration's Transportation and Community and System Preservation Program.

RECOMMENDATION: Approve Addendum